

Program I5C

DOT - Improvements Program Support**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	65.6	28,963	28,963
Supplemental Changes			
Capital Projects			
Subtotal - Supplemental Changes			
Total Proposed Budget	65.6	28,963	28,963
Difference			
Percent Change	0.0%	0.0%	0.0%

SUPPLEMENTAL CHANGES**Capital Projects**

Funding is provided for capital projects that improve the quality, effectiveness and efficiency of the transportation system throughout the state. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)